



Onkar Bahu-UddeshiyaVikasSanstha's

Prof. Ravindra Nikam College of Pharmacy

Approved by: PCI; Govt. of Maharashtra; DTE; KBC NMU Jalgaon
Morane-Gondur Bypass Road, Gondur, Dhule- 424002



Fund allocation towards infrastructure augmentation facilities :

Budget for non recurring expenses for the financial year 2018-19

Sr.no	Particulars	Projected fund (in lacs)
1	Furniture and fixtures	2.8
2	Computers	1.4
3	Teaching Aids	1.8
4	Library Books	2.5
5	Laboratory equipments	3.8
6	CCTV	0.5
7	Sport equipments	0.2
	TOTAL	13.03




Dr. Avinash Vishwanath Patil
Principal
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Fund allocation towards infrastructure augmentation facilities :

Budget for non recurring expenses for the financial year 2019-20

Sr.no	Particulars	Projected fund (in lacs)
1	Furniture and fixtures	2.0
2	Computers	1.4
3	Teaching Aids	1.0
4	Library Books	2.0
5	Laboratory equipments	2.2
6	Computer softwares	0.4
7	Sport equipments	0.25
	TOTAL	9.25



PRNCOP, Gondur


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Fund allocation towards infrastructure augmentation facilities :

Budget for non recurring expenses for the financial year 2020-21

Sr.no	Particulars	Projected fund (in lacs)
1	Furniture and fixtures	2.3
2	Computers	1.4
3	Teaching Aids	1.0
4	Library Books	2.0
5	Laboratory equipments	2.0
	TOTAL	8.78




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Fund allocation towards infrastructure augmentation facilities :

Budget for non recurring expenses for the financial year 2021-22

Sr.no	Particulars	Projected fund (in lacs)
1	Furniture and fixtures	4.8
2	Computers	1.4
3	Computer softwares	0.6
4	Library Books	3.75
5	Laboratory equipments	8.5
6	CCTV	1.0
7	Sport equipments	0.7
	TOTAL	20.12




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Fund allocation towards infrastructure augmentation facilities :

Budget for non recurring expenses for the financial year **2022-23**

Sr.no	Particulars	Projected fund (in lacs)
1	Furniture and fixtures	7.3
2	Computers	1.4
3	Computer softwares	0.6
4	Library Books	5.6
5	Laboratory equipments	14.5
6	CCTV	0.6
7	Sport equipments	0.26
	TOTAL	30.26




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