

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2026-27 FOR PH STREAM**

1	Name of the College/Institute: PROF RAVINDRA NIKAM COLLEGE OF PHARMACY [B- PHARMACY] Code: PH5435 Stream: PH Year: 2026-27 Location: AT GONDUR DHULE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	85432	9568	95000
	Fee for Academic Year 2024-25	Approved	85432	9568	95000
	Fee for Academic Year 2023-24	No Upward Revision	76679	7821	84500
	Fee for Academic Year 2022-23	Approved	76679	7821	84500
	Fee for Academic Year 2021-22	No Upward Revision	72596	7404	80000
	Fee for Academic Year 2020-21	Approved	72596	7404	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105738			
	C) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27686690	69217
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	199828	500
4.1.3	Stipend paid to the students	50000	125
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27936518	69841
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3573271	8933
4.2.1	a) Less income	1646170	4115
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29863619	74659
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (895909) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29863619	74659
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2986362	7466
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1370740	3427
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	778050	1945
4.5	Total of (4.2.2.2 to 4.4)	37198771	92997
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(307+25+9+0+19+0) (Excluding TFWS, J&K, and Repeaters)	360	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	92997	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	92997	

4.10	Development fee (10% of 4.9.1)	9300
4.10.1	Total fee (4.9.1 + 4.10)	102297
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2325) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2325 Ph.D Holder - 24% - Add = 465 Research Publications in international journals & Patents - 0.59 per faculty per year - Add = 465 Placement of students - 36% - Add = 186	3441
4.10.3	Total Development Fee (4.10 + 4.10.2-(12741)) or Limited 15% of Tuition Fee(4.9.1- (13950)) whichever is less.	12741
4.10.4	Total Fee (4.9.1 + 4.10.3)	105738

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	324950
2	Grant - Exam Remuneration / University pro-rata fee	44220
3	Regular Students University Exam Fee Income	1277000
Total		1646170
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		